

DALGOMA ANCHALIK COLLEGE

Dalgoma, Matia, Goalpara, Assam -783125

Phone-03663291011

Email: dalgomacollege1993@gmail.com

Website: www.dalgomaanchalikcollege.ac.in



FIRST CYCLE NAAC ACCREDITATION 2022

CRITERIA I

STUDENTS SUPPORT AND PRGRESSION (140)

Criterion 4 - Infrastructure and Learning Resources (100)

4.1 Physical Facilities (30)

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

Submitted to



THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL

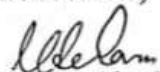
4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

DALGOMA ANCHALIK COLLEGE
DALGOMA, MATIA, GOALPARA, ASSAM, PIN-783125
PAN-AAALD1283A

Receipts and Payments Account For The Financial Year-2017-18

RECEIPTS			PAYMENTS		
	Schedule	Amount(Rs)		Schedule	Amount(Rs)
To Opening Balance	A	3471414	By Building Development	A	1283946
" From State Govt.	"	5626305	" Books Purchase	"	102765
" Received from GU	"	12000	" Other Expenditure	"	546328
" Bank Interest Received	"	162442	" Fee Deposit to Guwahati University	"	914346
" Examination Fees Collection	"	1388150	" Stationery Purchase	"	65475
" Admission Fees Collection	"	761330	" Travelling Allowance	"	11500
" Prospectus Sale	"	22000	" Answer Scripts Dispatch	"	10541
			" Remuneration for Examination Dut	"	189000
" State Govt for Excursion	"	200000	" Development	"	79684
" Others	"	117283	" Student Union Expenditure	"	222650
" Rajmohan Kalita Returned	"	91111	" Salary for Underqualified Teachers	"	147000
" Transfer from A/c 96308	"	965254	" Electric Bill	"	8290
" Transfer from A/c 737710	"	626305	" Library Expenditure	"	200000
			" Bank Charges	"	88.5
			" Transfer to a/c-481189	"	965254
			" Transfer to a/c-228410	"	66283
			" Transfer to a/c-228410	"	626305
			" Closing Balance at Bank	"	8004138.5
Total		13443594	Total		13443594

For. M.F. ALAM & ASSOCIATES
Chartered Accountants.
(FRN-031942C)


(Md. Firoz Alam)

Partner

M.No.-311570

UDIN: 23311570BGULPV2003



Palce-Bongaigaon

Date-04.08.2023



Principal
Dalgoma Anchalik College

**DALGOMA ANCHALIK COLLEGE,
MATIA, GOALPARA, ASSAM-783125**

Receipts and Payments Account For The Financial Year-2018-19

RECEIPTS			PAYMENTS		
	Schedule	Amount(Rs)		Schedule	Amount(Rs)
To Opening Balance	A	8008138.5	By Building Development	A	6335016
" Bank Interest Received	A	146120	" Fee Deposit to Guwahati University	A	532745
" Examination Fees Collection	A	1069870	" Stationery Purchase	A	6550
" Admission Fees Collection	A	395730	" Answer Scripts Dispatch	A	8409
" Prospectus Sale	A	19100	" Remuneration for Examination Dut	A	123800
			" Tuition Fees to Govt Deptt	A	618660
			" Student Union Expenditure	A	233970
			" Salary for Underqualified Teachers	A	137600
Transfer from A/c 410	A	700000	" Electric Bill	A	30184
Transfer from A/c 737710	A	0	" Library Expenditure	A	54284
			" Closing Balance at Bank	A	2257740.5
Total		10338958.5	Total		10338958.5

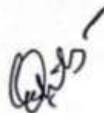
Palce-Bongaigaon
Date-07.08.2023

For. M.F. ALAM & ASSOCIATES
Chartered Accountants.
(FRN-031942C)


(Md. Firoz Alam)

Partner
M.No.-311570
UDIN: 23311570BGULPW4565




Principal
Dalgoma Anchalik College

**DALGOMA ANCHALIK COLLEGE,
MATIA, GOALPARA, ASSAM-783125**

Receipts and Payments Account For The Financial Year-2019-20

RECEIPTS			PAYMENTS		
	Schedule	Amount(Rs)		Schedule	Amount(Rs)
To Opening Balance	A	1381807.5	By Building Development	A	415337
" From State Govt.	A	1770736			
" Bank Interest Received	A	78603	" Other Expenditure	A	18733
" Examination Fees Collection	A	624310	" Fee Deposit to Guwahati University	A	200206
" Admission Fees Collection	A	932630	" Stationery Purchase	A	6797
			" Answer Scripts Dispatch	A	8874
			" Remuneration for Examination Dut	A	121300
			" Student Union Expenditure	A	119080
			" Salary for Underqualified Teachers	A	226600
			" Electric Bill	A	13200
			" Library Expenditure	A	232588
			" Closing Balance at Bank	A	3424771.5
Total		4788086.5	Total		4788086.5

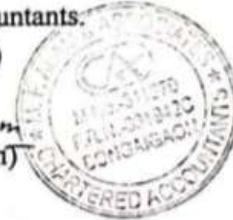
For. M.F. ALAM & ASSOCIATES
Chartered Accountants.
(FRN-031942C)

(Md. Firoz Alam)

Partner

M.No.-311570

UDIN: 23311570BGULPX2603



Palce-Bongaigaon
Date-07.08.2023

Principal
Dalgoma Anchalik College

**DALGOMA ANCHALIK COLLEGE,
MATIA, GOALPARA, ASSAM-783125**

Receipts and Payments Account For The Financial Year-2020-21


RECEIPTS			PAYMENTS		
	Schedule	Amount(Rs)		Schedule	Amount(Rs)
To Opening Balance	A	3424771.5	By Building Development	A	2432618
" From State Govt.	A	1366244	" Other Expenditure	A	660094
" Bank Interest Received	A	63961	" Fee Deposit to Guwahati University	A	20716
" Examination Fees Collection	A	193000	" Stationery Purchase	A	26900
			" Remuneration for Examination Dut	A	13100
			" Salary for Underqualified Teachers	A	202000
" Transfer from A/c 410	A	2599964.6	" Electric Bill	A	100000
			" Transfer to a/c-228410	A	2000000
			" Closing Balance at Bank	A	2126513.1
Total		7647941.1	Total		7647941.1

Palce-Bongaigaon
Date-07.08.2023

For. M.F. ALAM & ASSOCIATES
Chartered Accountants.
(FRN-031942C)


(Md. Firoz Alam)
Partner
M.No.-311570
UDIN: 23311570BGULPY5053




Principal
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DALGOMA ANCHALIK COLLEGE,
MATIA, GOALPARA, ASSAM-783125

Receipts and Payments Account For The Financial Year-2021-22


RECEIPTS			PAYMENTS		
	Schedule	Amount(Rs)		Schedule	Amount(Rs)
To Opening Balance	A	2126513.1	By Building Development	A	574545
" Bank Interest Received	A	56072	" Exam Purpose Expns	A	50000
" Examination Fees Collection	A	434900	" Fee Deposit to Guwahati University	A	16397
" Admission Fees Collection	A	553950	" ICT	A	109505
" Prospectus Sale	A	17000	" Bank Charges	A	525.5
			" Salary for Underqualified Teachers	A	112000
Transfer from A/c 410	A	999976.4	" Electric Bill	A	80185
			" Library Expenditure	A	168907
			" Transfer to a/c-228410	A	1000000
			" Closing Balance at Bank	A	2076347
Total		4188411.5	Total		4188411.5

Palce-Bongaigaon
Date-07.08.2023

For. M.F. ALAM & ASSOCIATES
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(FRN-031942C)


(Md. Firoz Alam)
Partner
M.No.-311570
UDIN: 23311570BGULPZ3362




Principal
Dalgoma Anchalik College

OFFICE OF THE PRINCIPAL

DALGOMA ANCHALIK COLLEGE

Affiliated to Gauhati University, Guwahati, Assam

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Recognized under Section 2(f) and 12 (B) of the UGC Act, 1956



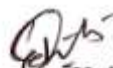
From:
Dr. G. Kalita
Principal & Secretary

P.O. Matia
Dist. Goalpara (Assam)
PIN- 783125
Mobile: 9707212728
E-mail: dalgomacollege1993@gmail.com

Date:

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2017-18	5626305	12.84	15.42	6.26	37.82
2018-19	0	63.35	8.63	0	80.81
2019-20	1770736	4.15	7.97	0.19	13.63
2020-21	1366244	24.39	3.23	6.60	35.21
2021-22	0	5.75	3.47	1.10	11.12


(Dr. Gangeswar Kalita)
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